

**Adopted Budget for
Date Adopted by Board:**

**Highland ISD
August 25, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$3,266,807
5800	State Program Revenues	\$896,635
	Total Revenues	\$4,163,442

Expenditures:		
11	Instruction	\$1,661,368
12	Instructional Resources, Media	\$6,750
13	Curriculum Development & Staff	\$4,850
21	Instructional Leadership	\$0
23	School Leadership	\$181,131
31	Guidance & Counseling, Evaluation	\$61,053
32	Social Work Services	\$0
33	Health Services	\$500
34	Student Transportation	\$127,234
35	Food Services	\$144,578
36	Co-curricular/ Extra-curricular	\$99,991
41	General Administration	\$399,046
51	Plant Maintenance & Operations	\$393,133
52	Security and Monitoring	\$2,000
53	Data Processing	\$54,230
61	Community Service	\$0
71	Debt Service	\$49,936
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$940,642
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$37,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$4,163,442.00
	Difference in Revenue/Expenditures	\$0.00